INNER WEST AREA DELIVERY PLAN 2007-08 (Quarter 1 and 2 April to September)

Community Safety

Leeds Local Area Agreement mandatory targets

- Reduce overall crime in line with local Crime and Disorder Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district.
- Respect: To build respect in communities and to reduce Anti-Social Behaviour
- To reduce crime, the harm caused by illegal drugs, and to reassure the public, reducing the fear of crime and anti-social behaviour.

| Actions | Partners | Timescales | Success measured by | Specific Achievements | Progress |
|--|--|---------------|--|--|----------|
| Support proactive target hardening, distraction burglary and sneak in burglary initiatives. Armley & Bramley & Stanningley. | Community Safety, CASAC, West Yorkshire Police | March 2008 | Number of vulnerable households assisted Burglary rates Domestic Burglary Rates per 1000 (BV126) | CASAC assisted 325 properties in the Inner West Leeds Area, due to the nature of the improvements the burglary rates will not be measurable for two to three months. | GREEN |
| Tackle anti- social behaviour through the effective deployment of Neighbourhood Wardens, joint | Community Safety, West Yorkshire Police, ALMO | March 2008 | Levels of anti-social behaviour in hotspot areas Reduce overall crime levels in Leeds by 35% (CP_CS50) | Multi-agency scheme to reduce high levels of crime and anti-social behaviour in a very localised area. This resulted in a major positive outcome on the Cedars estate. | GREEN |

| Actions | Partners | Timescales | Success measured by | Specific Achievements | Progress |
|--|--|---------------|---|--|----------|
| working with the police, and the use of CCTV and off road motorbikes. – Armley & Bramley & Stanningley | | | | Strategic Policing operation resulting in an eviction of a family in Bramley involving 6 ASBO's ASBU led partnership project which led to the possession of a property which will reduce the levels of ASB in the locality. ASB Unit led Community engagement events in Clydes, Wortley's and Raynvilles | |
| Support education programmes around drugs, and alcohol initiatives. Armley & Bramley & Stanningley | Community Safety | March 2008 | Number of drug and alcohol related incidents | | AMBER |
| Support joint operations to tackle crime and | Community Safety, West Yorkshire | March 2008 | Number of joint operations held Reduce overall crime levels in Leeds by 35% | Operation Champion x 2Operation Kickstart (Bramley nuisance | GREEN |

| Actions | Partners | Timescales | Success measured by | Specific Achievements | Progress |
|--|--|------------------------|--|---|----------|
| anti-social behaviour. | Police, ALMO, Environmental Health | | | motorbikes) • Operation Navigator (Fairfields – Bramley) • Cedars Binyards | |
| Co-ordinate tasking groups which take a problem solving approach to crime and grime issues | West Yorkshire Police, ALMO | March 2008 | Outputs from tasking groups Reduce overall crime levels in Leeds by 35% | Monthly meetings well attended and increased levels of partnership schemes being looked at | GREEN |
| Provide community safety information for the public at community events. Support | West Yorkshire Police, Fire Authority, Community Safety West | March 2008 March | At least 3 events attended Improvements in perceptions, how safe people feel, whether or not they feel crime is reducing, and show awareness of who to go to for help Business forum meeting focused | Attendance at the following events: Armley Fun Day | GREEN |
| initiatives to tackle business crime | Yorkshire Police | 2008 | on crime Reduction in business crime | | |
| Assess the suitability of Armley Town Street for a DPPO. | West Yorkshire Police | September 2007 | Assessment undertaken Measures taken to introduce a DPPO if the area meets the criteria | The scheme is currently out for consultation. | GREEN |
| Assist | Community | September | Family Support programme to | | GREEN |

| Actions | Partners | Timescales | Success measured by | Specific Achievements | Progress |
|--|--------------------|------------|---|-----------------------|----------|
| community safety in implementing RESPECT | Safety Signpost | 2007 | tackle ASB established in West Leeds | | |
| programme in West Leeds | | | | | |

Streetscene and the Environment

Leeds Local Area Agreement mandatory targets

• Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbourhoods and the district as a whole, with a particular focus on reducing levels of litter and detritus.

| Actions | Partners | By when | Success measured by | Specific Achievements | PROGRESS |
|----------------------|-------------------|------------|----------------------|---------------------------------------|-----------------|
| Support local | Streetscene, | March 2008 | Number of community | Community Clean Ups in | GREEN |
| communities in | Community and | | clean ups completed, | Armley: | |
| carrying out | Voluntary Groups, | | target: 3 in Armley | Holdforth Gardens | |
| community clean ups. | ALMO, | | Bramley & | • Edinburghs | |
| | Groundwork | | Stanningley | • Ley Lane, | |
| | West Leeds | | Nominations for | • Wyther Community | |
| | Environmental | | Community Pride | Clean up | |
| | Network | | awards | Mortuary Lane | |
| | | | | Christchurch Clean | |
| | | | | Up | |
| | | | | Bramley & Stanningley: | |

| Actions | Partners | By when | Success measured by | Specific Achievements | PROGRESS |
|---|---|------------|------------------------------|---|----------|
| | | | | Hayleys Field Allotments Clean-Up Operation Champion Broadleas | |
| Identify new sites for recycling facilities in Bramley & Stanningley | Local communities, Streetscene Fairfield Partnership | March 2008 | New facilities sited | Under investigation | |
| Work with Armley Common Rights Trust to secure improvements to greenspace in Armley | West Leeds Healthy Living Network, Learning and Leisure | March 2008 | Design work completed | Stage 1 complete with designs for Armley Moor and Moor Top Park. Meeting with ACRT Aug 07 to discuss Stage 2 | GREEN |
| Support Groundwork in delivery projects identified in their 07/08 action plan. | Learning and Leisure, ALMO | March 2008 | Number of projects completed | On going | |
| Support the Cleaner/Greener Leeds Neighbourhood Development Plan for the West Wedge | Groundwork City Services | March 2008 | Number of actions completed | Programme devised | |
| Support the Environmental Pride team | Streetscene | March 2008 | Environmental surveys | Continue to undertake litter picking in Fairfield neighbourhood. Lack of tools hindering further work. Discussions with StreetScene | GREEN |

| Actions | Partners | By when | Success measured by | Specific Achievements | PROGRESS |
|---|-------------------------|------------|---|---|----------|
| | | | | on-going | |
| Private Sector Housing Initiative for Gilpins area and Edinburghs/Cedars areas. | Environmental Health | March 2008 | HMOs identified Uptake of loans for home improvements | All non ALMO properties surveyed in June 07. Notices served for drainage and rubbish. | GREEN |
| Deliver Fuel Poverty promotional event | Environmental Health | March 2008 | Event held, numbers attending | To be jointly organised with Outer West Team | GREEN |
| Focus on implementing the empty property strategy. Influence Corporate agenda for dealing with empty properties | Environmental Health | March 2008 | Number of empty properties brought back into occupation | Neighbourhood surveyed June 07. None found | GREEN |

Services for Young People

Leeds Local Area Agreement mandatory targets

Raise standards in English, maths and science in secondary schools so that by 2008, in all schools located in the districts in receipt of NRF, at least 50% of pupils achieve level five or above in all three subjects

| Actions | Key agencies | By when | Success Measured by/targets | Specific Achievements | PROGRESS |
|---|--|------------|--|---|----------|
| Better publicising of existing services, utilising new publicity materials and by | Youth Services BARCA Other service providers | March 2008 | % increase of young people aware of and using services | Information now published on the BREEZE website. Commitment from | GREEN |

| Actions | Key agencies | By when | Success Measured by/targets | Specific Achievements | PROGRESS |
|---|---|----------------|--|--|----------|
| giving local programme updates. | | | | WLYWP partners to put out collective monthly/holiday programmes. | |
| Information / resource sharing, opportunities for partnership working explored e.g. Work with Christchurch, Armley Juniors and Revizit. | Youth Services BARCA Other service providers Voluntary sector | March 2008 | % increase of programmes of work / input into existing programmes | Setting up of the West Leeds Youth Work Partnership (WLYWP) will have a significant impact on this objective Youth Inclusion Project (YIP) now partners on REVIZIT alongside Youth Service/Youth Offending Service. | GREEN |
| Continuation and development of Sports Projects through securing long term funding and establishing accreditation strand to programmes. | Youth Service BARCA Sports Development Armley Leisure Centre | March 2008 | Increased sports / exercise sessions and numbers of young people involved. | • Introduction of Leeds Youth Award accreditation will significantly improve scope for accrediting all types of programmes including the sports projects. | |
| Continuation and Development of school holiday | BARCA Youth Service Learning and | September 2007 | Summer holiday programme established | • Setting up of WLYWP - PAYP as an integral part of this group. | GREEN |

| Actions | Key agencies | By when | Success Measured by/targets | Specific Achievements | PROGRESS |
|---|---|----------------|--|---|----------|
| programme and residentials targeting young people in hotspot/priority areas | Leisure | | One residential for each area. | | |
| Encouraging applications for Physical activity, healthy living grants and to the Well Being fund. | Youth Services BARCA Leeds Health promotion, West Leeds Healthy Living Network, Area Committees | March 2008 | %increase in funding applications | | GREEN |
| Targeted work taking place in specific areas identified as crime and anti-social behavioiur hot spots or priority areas for Area Management to engage young people in meaningful activity | Youth Services BARCA | September 2007 | % increase in youth work in these areas per week Increased number of sessions operating from local centres | • Establishment of mobile has had a significant impact on our capacity to target hot spot areas — currently the mobile is operating on the Wythers (2 sessions), New Wortley (2 sessions), Fairfield, Ganners, Sandfords, Cedars and Spring Valley estates. | GREEN |
| Establishment of Mobile provision in Inner West to support the above | Youth service BARCA | April 2007 | Mobile provision operating 6 nights per week/12 sessions across Inner West "hot spot" areas | Mobile Youth Unit operating 5 nights a week/2 sessions nightly across | GREEN |

| Actions | Key agencies | By when | Success Measured by/targets | Specific Achievements Armley/Bramley. | PROGRESS |
|---|---|----------------|--|---|----------|
| Development of Bramley Community Centre as a Youth Hub Centre for West Leeds | Youth Service | September 2007 | Recognition of centre as a Hub Centre by young people. Nos of young people attending/contacting the centre | Youth Service moving in to Bramley CC Sept 2007. Above move will have a significant impact on the use of Bramley CC by young people across the Inner West area. (currently limited to one nights provision per week) | GREEN |
| Increased use of existing centres – i.e. Intake, Junction etc. in Armley, Bramley & Stanningley | Youth Service BARCA | March 2008 | Increased user figures | | |
| Increase the capacity of the voluntary sector youth provision | Youth Services Voluntary sector Area Management Children Leeds West | Dec 2007 | Improved data on voluntary provision Increase in range of activities for young people. | Setting up of WLYWP | GREEN |
| Specific community cohesion work: Asian boys/Girls group in | Youth Services BARCA | March 2008 | Increased involvement of Asian boys and girls in provision. | Good contact continues to be made with young Asian | |

| Actions | Key agencies | By when | Success Measured by/targets | Specific Achievements | PROGRESS |
|--|----------------|-----------|---|--|----------|
| partnership with BME community members. Specific projects | | September | Numbers of projects | males through sports projects. • Friday night Asian boys group reestablished. • Asian girls work continues to be problematic. • Contact has been | |
| breaking down barriers between BME/Majority communities and between geographical areas | | 2007 | with specific community cohesion outcomes. | made with a community cohesion project in Northern Ireland which aims to bring young people from different religious backgrounds together. Visit to NI planned for October/end of year with plan for exchanges to take place following on from this. | |
| Setting up of "Youth Committees" in each provision. Greater involvement of Youth Council elected | Youth Services | June 2007 | %increased participation of young people. Setting up of committees in every | • Initial Youth Committee to be set up at Bramley CC and focusing on the development of the | GREEN |

| Actions | Key agencies | By when | Success Measured by/targets | Specific Achievements | PROGRESS |
|--|--|-----------|--|---------------------------------------|----------|
| members in fostering youth participation across the area. | | | provision | centre as a Hub/centre of excellence. | |
| Setting up of an Armley Youth forum as the precursor to West wide youth forum. Developing links with schools/youth councils. | Youth Services Voice and Influence (School Councils). | June 2007 | Numbers of young people involved How well the forum reflects the local BME population and priority areas. | | |
| Setting up of Youth Surgery at Armley OSC (Utilising youth council elected members in the first instance). | Youth Services | June 2007 | Number of sessions operating and numbers accessing services. | | |
| To assist Childrens Leeds West to deliver the implementation plan for West specifically the elements relating to domestic violence and ASB | Childrend Leeds West | Dec 2008 | Successful JAR of Childrens Leeds West. Better provision for young people in relation to issues of Domestic Violence and including ASB | | GREEN |
| Establishment of a Youth Bank – a local fund managed and | BARCA Youth Services | June 2007 | 12 young people recruited, fund publicised, number of | | GREEN |

| Actions | Key agencies | By when | Success Measured by/targets | Specific Achievements | PROGRESS |
|---|-------------------------|------------|--|---|----------|
| delivered by young people | | | young people trained, grants issued. | | |
| Facilitate consultation and participation with young people on regeneration projects | Youth Services BARCA | March 2008 | Number of young people attending consultation events 1 project to raise young people's awareness of regeneration | Arts project undertaken during summer 2007 to raise awareness of the history and heritage of Armley as part of the Townscape Heritage Initiative. | |

Regeneration

Leeds Local Area Agreement mandatory targets

- As part of an overall housing strategy for the district, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010
- Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbourhoods and the district as a whole, with a particular focus on reducing levels of litter and detritus.
- For those living in the wards with the worst labour market position that are also located within the districts in receipt of NRF, significantly improve their overall employment rate, and reduce the difference between their employment rate and the overall employment rate for England

| Actions | Partners | By when | Success measured | Specific Achievements | PROGRESS |
|---------------------|-------------------|----------------|-------------------|-----------------------|----------|
| | | | by | | |
| In conjunction with | West Regeneration | September 2007 | Preferred options | Draft AAP almost | GREEN |

| Actions | Partners | By when | Success measured by | Specific Achievements | PROGRESS |
|--|-----------------------------|---------------|---|--|----------|
| the Development Department, prepare a vision with proposals for regeneration for the West Leeds Gateway Regeneration Area. | Team Development Department | | prepared and public consultation undertaken in accordance with ADP procedures | complete Sustainability appraisal of draft AAP undertaken | |
| Prepare delivery options for implementing the West Leeds Gateway Regeneration Plan. | West Regeneration Team | March 2008 | Options prepared providing successful exit strategy for NRF project. | Officer seconded from Development department to work specifically on this until March 08. | GREEN |
| Develop and implement designs for Armley Town Street | West Regeneration Team | March 2008 | Exhibition of designs in library Work started on site | Detailed designs prepared. Stakeholder consultations with community, local businesses, and LCC Highways completed | GREEN |
| Commission connectivity study to consider links to City Centre, Kirkstall and Holbeck Urban Village | West Regeneration Team | December 2007 | Study complete | Funding identified in Local Transport Plan for a package of measures for pedestrian routes in vicinity of Armley Gyratory. Discussions pending with Transport Policy. | |

| Actions | Partners | By when | Success measured by | Specific Achievements | PROGRESS |
|--|--|---------------|--|---|----------|
| Commence re development of Armley Mills using the recommendations from the feasibility study commissioned in Dec 2006. | West Regeneration Team | March 2008 | Long term plan Start identifying funding possibilities by March 2008 | Feasibility study undertaken. Discussions ongoing with Museums service. Short, medium and long term actions agreed for taking this project forward. Acceptance that this is a long term (10-20year project). | |
| Develop the Stage 2 bid to Heritage Lottery Funding for the Armley Townscape Heritage Initiative. | West Regeneration Team | December 2007 | Successful Stage 2 bid | Consultation undertaken with key stakeholders on THI and conservation area. Draft conservation area appraisal prepared, going to October Planning Board. Surveys and valuations of eligible properties completed. Bid in preparation for submission 31 Oct 08 | |
| Facilitate the involvement of the local community in the development of the new Armley Leisure Centre | Learning and Leisure PCT, Education Leeds Community and Voluntary Sector | March 2008 | Working group operating successfully. Progression of scheme according to deadlines | Working group has met several times to discuss facilities for new centre. Outline Planning application for demolition of exisiting | GREEN |

| Actions | Partners | By when | Success measured by | Specific Achievements | PROGRESS |
|--|---|---------------|--|--|----------|
| | | | | building and new build approved. Business Plan approved. Next meeting of working group 25 Sept to discuss detailed design. | |
| Develop a business forum for the West Leeds Gateway | West Regeneration Team | December 2007 | At least one event held | Successful event held at West Leeds Family Learning Centre. Further event planned for Nov 07 to establish forum. | AMBER |
| Develop a catalyst centre as part of the Leeds Enterprise Growth Initiative strategy for Inner West | Leeds Ahead West Leeds Family Learning Centre | March 2008 | Catalyst Centre established Business broker appointed | | GREEN |
| Support the development of the new school for West Leeds with facilitites for 0-19yrs. | Education Leeds | March 2008 | Progression of scheme according to deadlines | Scheme on schedule. Expression of interest lodge Education Leeds regarding the future use of the Wortley High site for 14 – 19 education provision following the merger of the schools | GREEN |

| Actions | Partners | By when | Success measured | Specific Achievements | PROGRESS |
|---|--|------------|---|--|----------|
| Assist with engaging with the representatives of Bramley Fireplace on the conversion of the former Stanningley Road Fire Station. | West Yorkshire Fire Authority | March 2008 | External improvements undertaken Work in progress on internal works | External environmental improvements undertaken. Exterior of building improved through an arts project in conjunction with Interplay. | GREEN |
| To support and explore improvement of the Stanningley Road/Hough Lane Shopping area. | Highways. Development dept and Fairfield Partnership & Fairfield Improvement group | March 2009 | Increased footfall to shops. Tidier and brighter environment. | | AMBER |
| Refurbishment of Bramley Shopping Centre | Development dept and Halladale. | March 2009 | Improved uptake of shops. Increased footfall to shopping centre. Better services for Bramley community. | | GREEN |
| Oversee the implementation and monitoring improvements to Rossfield (Bramley) part of the Neighbourhood Management | Fairfield Partnership | March 2008 | Outputs from Intensive Neighbourhood Management | | GREEN |

| Actions | Partners | By when | Success measured by | Specific Achievements | PROGRESS |
|---|--|----------------|---|---|----------|
| Initiative funded under the Safer, Stronger Communities fund. Co-ordinate the Local Area Management Plans for New Wortley, Wyther and Fairfield. | ALMOs, PCT, West Yorkshire Police | March 2008 | Outputs from LAMPS | LAMP Meetings continue, Local residents pleased with agency input. | GREEN |
| Undertake baseline assessments in all LAMP areas | Neighbourhoods and Housing Regeneration Strategy Team | September 2008 | Assessments complete, can be used a baseline for each of the areas. | | GREEN |

| Community | | | Specific Achievements | PROGRESS |
|---|------------|---|---|----------|
| Engagement | | | | |
| Provide support to ward forums and encourage council services and other agencies to use the forums for local consultations. | March 2008 | Number of consultation sessions Attendance at ward forums | Armley Forum is successful and well attended. Bramley and Stanningley Forum continues and has representation from a new Rossfields Residents Assoc. | GREEN |
| Area Committees and Forums held in | March 2008 | Venues used | Committees to be held in community venues - | GREEN |

| accessible venues which provide facilities to enable everyone to participate. | | | | Fairfield Community Centre, Armley One Stop Centre. | |
|--|------------------------------------|---------------|---|---|-------|
| Support local events such as Armley Fun Day, New Wortley Fun Day, I Love West Leeds Festival and Bramley Events. | | March 2008 | Area Management presence at 2 local events | Armley Fun Day 25 th July 07 Brass in t'bath at Bramley Baths (I Love West Leeds Festival) MUGA opened in New Wortley 29 th June 07 | GREEN |
| Promote community cohesion at neighbourhood and community level | N & H Partnerships Team ALMO | March 2008 | Community Cohesion Plan in place Calendar of events prepared | Currently in discussion with West Leeds Inter Faith Group | GREEN |
| Develop an Action Plan for community cohesion in West to help improve relationships with and opportunities for the voluntary, community and faith sector | N & H Partnerships Team | March 2008 | West Leeds Faith and BME forum established with an action plan. | As above | AMBER |
| Develop lettings policy for council run community centres | E & N partnerships team | December 2007 | Policy developed and implemented | Only 2 CC in Inner West which are directly managed | GREEN |
| Support the continued running | Moorside Residents | March 2008 | Successful operation of Moorside for | Community Centre successfully opened and | AMBER |

| of Moorside Community Centre | Association | | 07/08 | running. Current management committee in negotiation re the future of the centre | |
|---|-----------------------------------|------------|--|---|-------|
| Develop proposals for the future use of Wyther Community Centre. | Environment and Neighbourhoods | Dec 2007 | Communtiy Centre currently closed due to need for repairs. | Community Centre closed. Twilight Twirlers operating from Bramley Community Centre temporarily. | GREEN |
| Work with Park Lane College and Learning and Leisure to consider the future use of Strawberry Lane Centre. | Existing and potential new users | March 2008 | Business plan prepared for Strawberry Lane | Details of extra use of centre by Park Lane not finalised. Armley Helping Hands exploring possibility of managing the centre. | AMBER |
| Work with the Youth Inclusion Programme to aid intensive work with the identified top 50 young people in Broadleas area | BARCA | March 2008 | Continued provision of YIP work in Bramley | Busy programme of summer activities being delivered. | GREEN |